

CERTIFICATION

As Secretary to the Board of Directors of Snohomish School District School District No. 201 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2013 through August 31, 2014. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/21/2013

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	97,195,506	2,504,271	20,937,292	595,826	714,000
Total Appropriation (Expenditures)	97,233,142	2,557,004	21,487,609	10,679,207	2,000,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-37,636	-52,733	-550,317	-10,083,381	-1,286,000
Beginning Total Fund Balance	2,500,000	464,601	8,860,000	10,083,381	2,016,000
Ending Total Fund Balance	2,462,364	411,868	8,309,683	0	730,000
SECTION B: EXCESS LEVIES FOR 2014 COLLECTION					
Excess levies approved by voters for 2014 collection	21,630,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,473,180	0	0	0	0
Net excess levy amount for 2014 collection after rollback	20,156,820	XXXX	20,300,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,578.53		9,560.00		9,518.00	
FTE Certificated Employees	546.187		556.827		549.245	
FTE Classified Employees	277.198		285.432		287.416	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	88,533,302		92,373,000		97,195,506	
Total Expenditures	88,648,916		92,939,156		97,233,142	
Total Beginning Fund Balance	3,775,574		5,000,000		2,500,000	
Total Ending Fund Balance	3,659,961		4,433,844		2,462,364	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	48,649,900	54.88	49,969,658	53.77	52,457,069	53.95
Federal Stimulus	31,497	0.04	0	0.00	0	0.00
Special Education Instruction	14,155,437	15.97	14,671,883	15.79	15,078,118	15.51
Vocational Instruction	3,578,618	4.04	3,595,517	3.87	3,605,933	3.71
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,893,170	2.14	1,940,334	2.09	2,170,009	2.23
Other Instructional Programs	1,626,713	1.84	3,879,857	4.17	4,053,807	4.17
Community Services	357,972	0.40	356,853	0.38	537,839	0.55
Support Services	18,355,609	20.71	18,525,055	19.93	19,330,367	19.88
Total - Program Groups	88,648,916	100.00	92,939,156	100.00	97,233,142	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	54,152,574	61.09	57,711,831	62.10	60,428,363	62.15
Teaching Support	8,979,267	10.13	9,285,529	9.99	9,848,782	10.13
Other Supportive Activities	15,280,951	17.24	15,452,433	16.63	16,078,231	16.54
Building Administration	4,584,528	5.17	4,624,300	4.98	4,757,337	4.89
Central Administration	5,651,595	6.38	5,865,064	6.31	6,120,429	6.29
Total - Activity Groups	88,648,916	100.00	92,939,156	100.00	97,233,142	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	41,619,083	46.95	42,685,545	45.93	44,302,278	45.56
Classified Salaries	14,246,788	16.07	14,670,050	15.78	14,939,271	15.36

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
Employee Benefits and Payroll Taxes	19,020,475	21.46	19,591,170	21.08	21,491,868	22.10
Supplies, Instructional Resources and Noncapitalized Items	4,580,029	5.17	5,742,031	6.18	5,848,356	6.01
Purchased Services	9,043,546	10.20	10,078,063	10.84	10,550,343	10.85
Travel	100,127	0.11	128,622	0.14	79,632	0.08
Capital Outlay	38,868	0.04	43,675	0.05	21,394	0.02
Total - Objects	88,648,916	100.00	92,939,156	100.00	97,233,142	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2011-2012	Budget 2/ 2012-2013	Budget 3/ 2013-2014
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	289.54	295.00	316.00
2. Grade 1	675.82	612.00	634.00
3. Grade 2	656.50	705.00	614.00
4. Grade 3	734.41	661.00	709.00
5. Grade 4	689.30	770.00	684.00
6. Grade 5	715.20	687.00	739.00
7. Grade 6	769.92	739.00	727.00
8. Grade 7	804.08	782.00	754.00
9. Grade 8	771.02	801.00	796.00
10. Grade 9	904.74	878.00	882.00
11. Grade 10	861.33	912.00	822.00
12. Grade 11 (excluding Running Start)	847.50	857.00	850.00
13. Grade 12 (excluding Running Start)	759.03	761.00	690.00
14. SUBTOTAL	9,478.39	9,460.00	9,217.00
15. Running Start	100.14	100.00	106.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	195.00
18. TOTAL K-12	9,578.53	9,560.00	9,518.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	546.187	556.827	549.245
2. General Fund FTE Classified Employees /4	277.198	285.432	287.416

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	19,103,521	19,920,768	20,185,379
2000 Local Nontax Support	3,560,253	3,463,777	3,648,125
3000 State, General Purpose	49,760,661	50,641,364	54,038,175
4000 State, Special Purpose	10,630,646	10,684,992	11,896,830
5000 Federal, General Purpose	30,928	30,928	31,730
6000 Federal, Special Purpose	4,365,255	6,677,442	6,685,503
7000 Revenues from Other School Districts	743,649	610,229	379,264
8000 Revenues from Other Entities	336,542	343,500	330,500
9000 Other Financing Sources	1,849	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	88,533,302	92,373,000	97,195,506
EXPENDITURES			
00 Regular Instruction	48,649,900	49,969,658	52,457,069
10 Federal Stimulus	31,497	0	0
20 Special Education Instruction	14,155,437	14,671,883	15,078,118
30 Vocational Education Instruction	3,578,618	3,595,517	3,605,933
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	1,893,170	1,940,334	2,170,009
70 Other Instructional Programs	1,626,713	3,879,857	4,053,807
80 Community Services	357,972	356,853	537,839
90 Support Services	18,355,609	18,525,055	19,330,367
B. TOTAL EXPENDITURES	88,648,916	92,939,156	97,233,142
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-115,613	-566,156	-37,636
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	40,000	30,000
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	207,002	200,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	4,000,000	2,070,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	200,000	200,000
G.L.890 Unassigned Fund Balance	0	560,000	0
F. TOTAL BEGINNING FUND BALANCE	3,775,574	5,000,000	2,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	58,582	0	0
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	243,577	200,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	2,872,151	4,000,000	2,062,364
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	485,652	200,000	200,000
G.L.890 Unassigned Fund Balance	0	33,844	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,659,961	4,433,844	2,462,364

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Snohomish School District No.201**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
LOCAL TAXES			
1100 Local Property Tax	19,094,123	19,909,463	20,174,574
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	9,398	11,305	10,805
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	19,103,521	19,920,768	20,185,379
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	555,116	612,600	565,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	XXXXX	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	142,250	146,500	145,500
2173 Summer School Tuition and Fees	22,050	10,000	15,000
2186 Community School Tuition and Fees	5,429	7,000	7,000
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	219,748	259,810	227,060
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	43,611	50,000	45,000
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	178,520	193,000	176,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,326,437	1,339,910	1,429,596
2300 Investment Earnings	17,079	12,000	12,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	306,520	188,727	242,444
2600 Fines and Damages	13,251	16,500	17,000
2700 Rentals and Leases	283,905	283,000	333,000
2800 Insurance Recoveries	28,577	10,000	10,000
2900 Local Support Nontax, Unassigned	349,577	272,730	365,025
2910 E-Rate	68,183	62,000	58,000
2000 TOTAL LOCAL SUPPORT NONTAX	3,560,253	3,463,777	3,648,125
STATE, GENERAL PURPOSE			

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
3100 Apportionment	46,651,288	47,151,553	49,855,613
3121 Special Education--General Apportionment	1,554,012	1,556,817	1,633,553
3300 Local Effort Assistance	1,302,451	1,832,994	2,449,009
3600 State Forests	252,910	100,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	49,760,661	50,641,364	54,038,175
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	6,639,191	6,717,160	6,715,074
4122 Special Ed-Infants and Toddlers-State	XXXXX	XXXXX	184,993
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	XXXXX	XXXXX
4155 Learning Assistance	551,062	610,106	906,208
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	217,259	158,944	130,554
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	223,564	227,534	262,576
4166 Student Achievement	0	0	XXXXX
4174 Highly Capable	90,322	91,144	92,675
4188 Day Care	0	0	0
4198 School Food Services	31,922	30,104	27,779
4199 Transportation--Operations	2,877,326	2,850,000	3,576,971
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	XXXXX	XXXXX	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	10,630,646	10,684,992	11,896,830

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	30,928	30,928	31,730
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	30,928	30,928	31,730
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	31,497	0	0
6114 Federal Stimulus--IDEA	0	0	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6124 Special Education--Supplemental	1,956,290	1,922,443	1,809,190
6125 Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6138 Secondary Vocational Education	39,026	39,026	34,866
6146 Skills Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	658,002	595,413	590,129
6152 School Improve, Fed Other Title Grants under ESEA, Fed	221,165	219,746	174,329
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	39,623	47,022	45,506
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,054,505	1,106,553	1,163,917
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	68,814	69,000	70,500
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0

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Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	113,965	2,518,239	2,659,024
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	111	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	182,257	160,000	138,042
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,365,255	6,677,442	6,685,503

Continued

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	16,800	15,675	22,264
7121 Special Education	726,849	594,554	357,000
7122 Special Education-Infants and Toddlers	XXXXX	XXXXX	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	743,649	610,229	379,264
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	323,542	330,500	330,500
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	XXXXX	0	0
8500 Nonfederal, ESD	13,000	13,000	0
8521 Educational Service Districts-Special Education	XXXXX	XXXXX	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	XXXXX	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	336,542	343,500	330,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,849	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	1,849	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	88,533,302	92,373,000	97,195,506

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REGULAR INSTRUCTION			
01 Basic Education	47,290,656	48,588,040	51,064,305
02 Alternative Learning Experience	1,359,245	1,381,618	1,392,764
00 TOTAL REGULAR INSTRUCTION	48,649,900	49,969,658	52,457,069
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	31,497	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	31,497	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	12,266,015	12,879,804	13,284,429
22 Special Education, Infants and Toddlers, State	XXXXX	XXXXX	231,824
24 Special Education, Supplemental, Federal	1,889,422	1,792,079	1,561,865
25 Special Education, Infants and Toddlers, Federal	XXXXX	XXXXX	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	14,155,437	14,671,883	15,078,118
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,156,421	3,166,216	3,104,752
34 Middle School Career and Technical Education, State	384,691	391,533	467,340
38 Vocational, Federal	37,507	37,768	33,841
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,578,618	3,595,517	3,605,933
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	632,391	576,225	572,774
52 School Improvement, Federal Other Title Grants under ESEA, Federal	212,556	212,664	169,202
53 Migrant ESEA Migrant, Federal	0	0	0

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	494,559	629,155	908,675
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	210,173	158,932	132,191
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	38,846	46,100	44,614
65 Transitional Bilingual, State	304,645	317,257	342,553
66 Student Achievement, State	0	0	XXXXX
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,893,170	1,940,334	2,170,009
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	155,027	159,500	146,000
73 Summer School	22,638	10,000	15,000
74 Highly Capable	106,605	93,098	115,869
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,342,442	3,617,259	3,776,938
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,626,713	3,879,857	4,053,807
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	3,814	7,000	7,000
88 Day Care	0	0	0
89 Other Community Services	354,158	349,853	530,839
80 TOTAL COMMUNITY SERVICES	357,972	356,853	537,839
SUPPORT SERVICES			
97 District-wide Support	11,136,875	11,241,152	11,761,514
98 School Food Services	2,518,444	2,616,567	2,636,222
99 Pupil Transportation	4,700,290	4,667,336	4,932,631

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
90 TOTAL SUPPORT SERVICES	18,355,609	18,525,055	19,330,367
TOTAL PROGRAM EXPENDITURES	88,648,916	92,939,156	97,233,142

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	51,064,305	22,493		32,817,065	3,643,790	12,171,268	1,109,688	1,286,528	13,473	0
02 ALE	1,392,764	0	0	801,411	171,442	334,221	14,915	69,400	1,375	0
TOTAL REGULAR INSTRUCTION	52,457,069	22,493	0	33,618,476	3,815,232	12,505,489	1,124,603	1,355,928	14,848	0
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	13,284,429	20,600		5,665,232	2,890,079	3,493,311	131,253	1,073,554	10,400	0
22 Sp Ed, I&T, St	231,824	0		95,831	0	30,393	600	103,500	1,500	0
24 Sp Ed, Sup, Fed	1,561,865	0		321,734	719,032	518,930	0	200	1,969	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SPECIAL EDUCATION INSTRUCTION	15,078,118	20,600		6,082,797	3,609,111	4,042,634	131,853	1,177,254	13,869	0
31 Voc, Basic, St	3,104,752	0		1,900,382	224,284	734,613	187,667	48,806	9,000	0
34 MidSchCar/Tec	467,340	0		300,044	25,065	113,771	6,066	0	1,000	21,394
38 Voc, Fed	33,841	0		0	18,146	10,255	5,440	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,605,933	0		2,200,426	267,495	858,639	199,173	48,806	10,000	21,394
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	572,774	0		311,228	93,613	150,114	10,529	6,990	300	0
52 Other Title Grants under ESEA, Federal	169,202	0	0	126,297	0	34,140	2,300	6,165	300	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	908,675	0		455,569	131,942	222,422	8,000	90,242	500	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	132,191	0		100,601	4,464	20,605	3,500	3,021	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	44,614	0		26,783	2,003	9,978	1,000	3,250	1,600	0
65 Tran Biling, St	342,553	0		202,635	44,196	95,722	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,170,009	0	0	1,223,113	276,218	532,981	25,329	109,668	2,700	0
71 Traffic Safety	146,000	0		0	0	0	0	146,000	0	0
73 Summer School	15,000	1,200		8,487	1,991	2,053	1,269	0	0	0
74 Highly Capable	115,869	0		63,710	7,919	21,960	6,550	13,850	1,880	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,776,938	1,100		605,185	230,443	296,011	1,338,864	1,292,700	12,635	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,053,807	2,300		677,382	240,353	320,024	1,346,683	1,452,550	14,515	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	7,000	0		0	5,489	1,067	0	444	0	0
88 Day Care	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	530,839	176,000	0	0	142,246	47,693	163,500	1,000	400	0
TOTAL COMMUNITY SERVICES	537,839	176,000	0	0	147,735	48,760	163,500	1,444	400	0
97 Distwide Suppt	11,761,514	3,400	-10,200	500,084	3,970,921	1,801,381	569,043	4,916,385	10,500	0
98 Schl Food Serv	2,636,222	0	-26,893	0	10,410	4,875	1,507,662	1,140,068	100	0
99 Pupil Transp	4,932,631	1,000	-188,700	0	2,601,796	1,377,085	780,510	348,240	12,700	0
TOTAL SUPPORT SERVICES	19,330,367	4,400	-225,793	500,084	6,583,127	3,183,341	2,857,215	6,404,693	23,300	0
OBJECT TOTALS	97,233,142	225,793	-225,793	44,302,278	14,939,271	21,491,868	5,848,356	10,550,343	79,632	21,394

Snohomish School No. 201

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	896,023	0		570,770	77,612	177,502	3,885	65,854	400	0
22 Lrn Resrc	1,960,480	0		1,147,476	176,956	467,388	122,985	45,675	0	0
23 Princ Off	4,694,877	413		2,257,559	1,160,408	1,160,534	59,065	55,845	1,053	0
24 Guid/Coun	1,986,984	0		1,294,281	173,484	512,259	2,990	3,900	70	0
25 Pupil M/S	201,526	0		0	129,394	69,132	1,400	1,600	0	0
26 Health	913,295	0		383,851	255,002	255,319	12,023	5,200	1,900	0
27 Teaching	38,718,751	20,080		26,932,577	752,641	9,250,170	829,837	929,396	4,050	0
28 Extracur	1,489,106	2,000		195,199	908,285	270,063	40,500	72,059	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	170,263	0		35,352	10,008	8,901	4,003	106,999	5,000	0
32 Inst Tech	33,000	0			0	0	33,000	0	0	0
Total	51,064,305	22,493		32,817,065	3,643,790	12,171,268	1,109,688	1,286,528	13,473	0
FTE PROGRAM STAFF				407.377	64.140					

Snohomish School No. 201

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	232,162	0		132,583	43,265	55,564	250	0	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	62,460	0		0	41,607	20,353	500	0	0	0
24 Guid/Coun	87,356	0		65,069	0	22,287	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,010,786	0		603,759	86,570	236,017	14,165	69,400	875	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	1,392,764	0	0	801,411	171,442	334,221	14,915	69,400	1,375	0
FTE PROGRAM STAFF				8.700	3.583					

Snohomish School No. 201

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	613,179	0		312,374	136,581	149,044	3,500	10,680	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,247,998	0		2,174,143	108,879	775,262	35,000	147,664	7,050	0
27 Teaching	8,998,707	20,600		3,168,184	2,644,619	2,566,917	92,753	503,284	2,350	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	411,926							411,926		
31 InstProDev	12,619	0		10,531	0	2,088	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	13,284,429	20,600		5,665,232	2,890,079	3,493,311	131,253	1,073,554	10,400	0
FTE PROGRAM STAFF				75.880	65.844					

Snohomish School No. 201

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	231,824	0		95,831	0	30,393	600	103,500	1,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	231,824	0		95,831	0	30,393	600	103,500	1,500	0
FTE PROGRAM STAFF				1.120	0.000					

Snohomish School No. 201

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	46,762	0		34,678	0	12,084	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	269,024	0		0	174,720	94,304	0	0	0	0
27 Teaching	1,246,079	0		287,056	544,312	412,542	0	200	1,969	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	1,561,865	0		321,734	719,032	518,930	0	200	1,969	0
FTE PROGRAM STAFF				5.000	16.645					

Snohomish School No. 201

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	214,935	0		132,452	30,473	48,470	640	2,800	100	0
22 Lrn Resrc	52,792	0		32,796	6,288	13,708	0	0	0	0
24 Guid/Coun	213,800	0		88,684	58,594	59,272	7,000	250	0	0
25 Pupil M/S	49,217	0		0	31,521	17,196	0	500	0	0
27 Teaching	2,457,951	0		1,610,502	44,295	568,971	180,027	45,256	8,900	0
28 Extracur	42,433	0		35,948	0	6,485	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	73,624	0			53,113	20,511	0	0	0	0
Total	3,104,752	0		1,900,382	224,284	734,613	187,667	48,806	9,000	0
FTE PROGRAM STAFF				23.930	5.056					

Snohomish School No. 201

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	67,446	0		48,068	4,423	14,955	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	349,932	0		251,976	0	90,890	6,066	0	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	49,962	0			20,642	7,926	0	0	0	21,394
Total	467,340	0		300,044	25,065	113,771	6,066	0	1,000	21,394
FTE PROGRAM STAFF				3.810	0.495					

Snohomish School No. 201

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	28,401	0		0	18,146	10,255	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,440	0		0	0	0	5,440	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	33,841	0		0	18,146	10,255	5,440	0	0	0
FTE PROGRAM STAFF				0.000	0.410					

Snohomish School No. 201

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	513,760	0		269,741	93,613	138,877	9,529	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	59,014	0		41,487	0	11,237	1,000	4,990	300	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	572,774	0		311,228	93,613	150,114	10,529	6,990	300	0
FTE PROGRAM STAFF				3.500	1.805					

Snohomish School No. 201

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	169,202	0		126,297	0	34,140	2,300	6,165	300	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	169,202	0	0	126,297	0	34,140	2,300	6,165	300	0
FTE PROGRAM STAFF				0.900	0.000					

Snohomish School No. 201

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	103,525	0		44,171	31,581	27,773	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	564,274	0		253,809	100,361	145,230	4,000	60,624	250	0
29 Pmt to SD	0							0		
31 InstProDev	240,876	0		157,589	0	49,419	4,000	29,618	250	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	908,675	0		455,569	131,942	222,422	8,000	90,242	500	0
FTE PROGRAM STAFF				5.600	3.294					

Snohomish School No. 201

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,870	0		0	4,464	2,406	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	122,200	0		98,000	0	17,679	3,500	3,021	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,121	0		2,601	0	520	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	132,191	0		100,601	4,464	20,605	3,500	3,021	0	0
FTE PROGRAM STAFF				0.000	0.098					

Snohomish School No. 201

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	40,886	0		23,671	2,003	9,362	1,000	3,250	1,600	0
29 Pmt to SD	0							0		
31 InstProDev	3,728	0		3,112	0	616	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	44,614	0		26,783	2,003	9,978	1,000	3,250	1,600	0
FTE PROGRAM STAFF				0.400	0.000					

Snohomish School No. 201

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,152	0		0	3,348	1,804	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	337,401	0		202,635	40,848	93,918	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	342,553	0		202,635	44,196	95,722	0	0	0	0
FTE PROGRAM STAFF				3.000	1.061					

Snohomish School No. 201

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD	146,000							146,000		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
Total	146,000	0	0	0	0	0	0	146,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,987	0		2,497	0	490	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	12,013	1,200		5,990	1,991	1,563	1,269	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	15,000	1,200		8,487	1,991	2,053	1,269	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	62,502	0		37,298	7,919	16,785	500	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	52,867	0		26,412	0	5,175	6,050	13,350	1,880	0
29 Pmt to SD	0							0		
31 InstProDev	500	0		0	0	0	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	115,869	0		63,710	7,919	21,960	6,550	13,850	1,880	0
FTE PROGRAM STAFF				0.500	0.165					

Snohomish School No. 201

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	85,911	0		0	63,666	21,971	0	0	274	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,660,096	1,100		597,619	166,777	272,675	1,338,864	1,272,700	10,361	0
28 Extracur	8,931	0		7,566	0	1,365	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	22,000	0		0	0	0	0	20,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,776,938	1,100		605,185	230,443	296,011	1,338,864	1,292,700	12,635	0
FTE PROGRAM STAFF				6.928	4.707					

Snohomish School No. 201

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,000	0		0	5,489	1,067	0	444	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	7,000	0		0	5,489	1,067	0	444	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	8,100	8,100					0	0		
44 Operation	9,900	9,900			0	0	0	0	0	0
63 Oper Bldg	191,839	0		142,246	47,693	500	1,000	400	0	0
65 Utilities	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	321,000	158,000	0	0	0	0	163,000	0	0	0
Total	530,839	176,000	0	0	142,246	47,693	163,500	1,000	400	0
FTE PROGRAM STAFF				0.000	1.410					

Snohomish School No. 201

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	331,293	300			24,000	4,193	2,000	296,300	4,500	0
12 Supt Off	448,364	1,000		276,915	72,167	76,132	11,900	8,950	1,300	0
13 Busns Off	1,101,973	0		0	787,936	266,737	13,500	32,000	1,800	0
14 HR	886,500	500		139,230	428,653	198,701	5,420	112,996	1,000	0
15 Pblc Rltn	213,603	1,500		0	116,363	30,740	11,000	54,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	210,580	100		0	151,556	48,354	2,475	8,095	0	0
62 Grnd Mnt	275,550	0			154,987	73,483	35,580	11,400	100	0
63 Oper Bldg	2,398,763	0			1,470,193	759,478	164,417	4,175	500	0
64 Maintnce	1,171,735	0	0		349,432	161,744	286,151	374,308	100	0
65 Utilities	2,296,280	0	0		0	0	500	2,295,780	0	0
67 Bldg Secu	190,093	0			2,990	903	0	186,000	200	0
68 Insurance	885,835	0					0	885,835		0
72 Info Sys	1,295,559	0	0	83,939	378,588	160,386	25,100	646,546	1,000	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	60,086	0	0	0	34,056	20,530	5,500	0	0	0
75 Mtr Pool	-4,700	0	-10,200	0	0	0	5,500	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	11,761,514	3,400	-10,200	500,084	3,970,921	1,801,381	569,043	4,916,385	10,500	0
FTE PROGRAM STAFF				2.600	73.848					

Snohomish School No. 201

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	24,985	0		0	10,410	4,875	2,700	7,000	0	0
42 Food	1,186,818	0					1,186,818	0		
44 Operation	1,451,312	0			0	0	318,144	1,133,068	100	0
49 Transfers	-26,893		-26,893							
Total	2,636,222	0	-26,893	0	10,410	4,875	1,507,662	1,140,068	100	0
FTE PROGRAM STAFF				0.000	0.250					

Snohomish School No. 201

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	565,677	1,000		0	379,856	163,111	4,310	17,200	200	0
52 Operation	3,929,280	0			2,006,188	1,115,742	629,200	165,650	12,500	0
53 Maintnce	538,074	0			215,752	98,232	147,000	77,090	0	0
56 Insurance	88,300							88,300		
59 Transfers	-188,700		-188,700							
Total	4,932,631	1,000	-188,700	0	2,601,796	1,377,085	780,510	348,240	12,700	0
FTE PROGRAM STAFF				0.000	44.605					

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0	0	0.00	500
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,630
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,451
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.050	132,747	128,853	130,336.19	136,853
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.594	113,353	113,353	113,334.38	180,655
01-21-400	OTHER SUPPORT PERSONNEL	1.200	59,479	49,274	57,778.33	69,334
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,015
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,332
ACTIVITY CODE 21 TOTAL		3.844				570,770
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,024
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,136
01-22-410	LIBRARY MEDIA SPECIALIST	13.400	64,018	46,752	61,062.99	818,244
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	283,176
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,896
ACTIVITY CODE 22 TOTAL		13.400				1,147,476
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,041
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	11,503
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,313
01-23-210	ELEMENTARY PRINCIPAL	10.000	114,504	109,924	114,046.00	1,140,460
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-23-230	SECONDARY PRINCIPAL	3.460	129,834	121,347	125,271.68	433,440
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	5.450	113,352	107,997	112,477.43	613,002
ACTIVITY CODE 23 TOTAL		18.910				2,257,559
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,961
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,710
01-24-420	COUNSELOR	14.000	64,018	44,225	55,845.21	781,833
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	256,474
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,407
01-24-440	SOCIAL WORKER	2.500	64,018	64,018	64,018.00	160,045
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,340
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,511
ACTIVITY CODE 24 TOTAL		16.500				1,294,281
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,032
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,983
01-26-470	NURSE	4.900	64,018	35,373	55,763.67	273,242
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	94,078
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,516
ACTIVITY CODE 26 TOTAL		4.900				383,851
01-27-001	SICK LEAVE	0.000	0	0	0.00	133,495
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	854,373
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	481,634
01-27-310	ELEMENTARY TEACHER	194.523	64,018	34,261	54,090.62	10,521,869
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,602,918
01-27-320	SECONDARY TEACHER	154.900	64,018	34,048	54,536.88	8,447,762

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,890,526
ACTIVITY CODE 27 TOTAL		349.423				26,932,577
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	542
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
01-28-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,168
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120,170
01-28-330	OTHER TEACHER	0.400	64,018	64,018	64,017.50	25,607
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,712
ACTIVITY CODE 28 TOTAL		0.400				195,199
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,002
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,350
ACTIVITY CODE 31 TOTAL		0.000				35,352
PROGRAM TOTAL		407.377				32,817,065

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-001	SICK LEAVE	0.000	0	0	0.00	500
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,731
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,352	113,352	113,352.00	113,352
ACTIVITY CODE 21 TOTAL		1.000				132,583
02-24-420	COUNSELOR	0.900	53,841	53,841	53,841.11	48,457
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,612
ACTIVITY CODE 24 TOTAL		0.900				65,069
02-27-001	SICK LEAVE	0.000	0	0	0.00	500
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,479
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	77,543
02-27-310	ELEMENTARY TEACHER	0.496	55,699	55,699	55,699.60	27,627
02-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,610
02-27-320	SECONDARY TEACHER	5.304	64,018	35,754	55,111.61	292,312
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,890
02-27-330	OTHER TEACHER	1.000	64,018	64,018	64,018.00	64,018
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,780
ACTIVITY CODE 27 TOTAL		6.800				603,759
PROGRAM TOTAL		8.700				801,411

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,532
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,288
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.600	132,747	107,997	117,278.13	187,645
21-21-400	OTHER SUPPORT PERSONNEL	1.500	55,699	49,032	51,254.67	76,882
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,873
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,154
ACTIVITY CODE 21 TOTAL		3.100				312,374
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	89,720
21-26-430	OCCUPATIONAL THERAPIST	3.680	57,865	44,592	50,905.98	187,334
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,195
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	14.400	64,018	42,527	52,730.49	759,319
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	236,201
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,869
21-26-460	PSYCHOLOGIST	8.400	67,423	43,467	57,927.14	486,588
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	186,588
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,227
21-26-480	PHYSICAL THERAPIST	2.000	53,841	49,798	51,819.50	103,639
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,463
ACTIVITY CODE 26 TOTAL		28.480				2,174,143
21-27-001	SICK LEAVE	0.000	0	0	0.00	5,505
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	86,958
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	93,100
21-27-310	ELEMENTARY TEACHER	15.300	64,018	34,048	46,734.25	715,034

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	264,263
21-27-320	SECONDARY TEACHER	9.500	67,423	41,622	54,258.95	515,460
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	174,724
21-27-330	OTHER TEACHER	19.500	67,423	40,916	51,282.15	1,000,002
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	313,138
ACTIVITY CODE 27 TOTAL		44.300				3,168,184
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,003
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,528
ACTIVITY CODE 31 TOTAL		0.000				10,531
PROGRAM TOTAL		75.880				5,665,232

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	192
22-27-310	ELEMENTARY TEACHER	0.120	55,630	55,630	55,633.33	6,676
22-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,415
22-27-330	OTHER TEACHER	1.000	64,018	64,018	64,018.00	64,018
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,530
ACTIVITY CODE 27 TOTAL		1.120				95,831
PROGRAM TOTAL		1.120				95,831

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-400	OTHER SUPPORT PERSONNEL	0.500	50,354	50,354	50,354.00	25,177
24-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,796
24-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	705
ACTIVITY CODE 21 TOTAL		0.500				34,678
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,961
24-27-310	ELEMENTARY TEACHER	4.500	55,699	40,916	46,896.89	211,036
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	71,059
ACTIVITY CODE 27 TOTAL		4.500				287,056
PROGRAM TOTAL		5.000				321,734

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	970
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,486
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.030	129,834	113,352	124,267.96	127,996
ACTIVITY CODE 21 TOTAL		1.030				132,452
31-22-410	LIBRARY MEDIA SPECIALIST	0.400	64,018	55,630	59,825.00	23,930
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,531
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	335
ACTIVITY CODE 22 TOTAL		0.400				32,796
31-24-420	COUNSELOR	1.000	64,018	64,018	64,018.00	64,018
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,155
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,511
ACTIVITY CODE 24 TOTAL		1.000				88,684
31-27-001	SICK LEAVE	0.000	0	0	0.00	500
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,971
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,637
31-27-320	SECONDARY TEACHER	21.500	64,018	34,261	52,970.84	1,138,873
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	386,197
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,324
ACTIVITY CODE 27 TOTAL		21.500				1,610,502
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,948
ACTIVITY CODE 28 TOTAL		0.000				35,948
PROGRAM TOTAL		23.930				1,900,382

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	288
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.410	128,853	107,997	116,536.59	47,780
ACTIVITY CODE 21 TOTAL		0.410				48,068
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,975
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	539
34-27-320	SECONDARY TEACHER	3.400	64,018	34,261	54,549.41	185,468
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	61,994
ACTIVITY CODE 27 TOTAL		3.400				251,976
PROGRAM TOTAL		3.810				300,044

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,043
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,545
51-27-310	ELEMENTARY TEACHER	3.200	64,018	37,955	57,197.81	183,033
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,120
ACTIVITY CODE 27 TOTAL		3.200				269,741
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,997
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,988
51-31-400	OTHER SUPPORT PERSONNEL	0.300	64,018	64,018	64,016.67	19,205
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,759
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	538
ACTIVITY CODE 31 TOTAL		0.300				41,487
PROGRAM TOTAL		3.500				311,228

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,003
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,424
52-31-400	OTHER SUPPORT PERSONNEL	0.900	64,018	64,018	64,017.78	57,616
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,640
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,614
ACTIVITY CODE 31 TOTAL		0.900				126,297
PROGRAM TOTAL		0.900				126,297

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-400	OTHER SUPPORT PERSONNEL	0.500	64,018	64,018	64,018.00	32,009
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,265
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	897
ACTIVITY CODE 21 TOTAL		0.500				44,171
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,463
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,009
55-27-310	ELEMENTARY TEACHER	2.500	54,528	45,695	49,952.80	124,882
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,082
55-27-320	SECONDARY TEACHER	0.800	52,653	52,653	52,652.50	42,122
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,251
ACTIVITY CODE 27 TOTAL		3.300				253,809
55-31-400	OTHER SUPPORT PERSONNEL	1.800	64,018	64,018	64,017.78	115,232
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,129
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,228
ACTIVITY CODE 31 TOTAL		1.800				157,589
PROGRAM TOTAL		5.600				455,569

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	98,000
ACTIVITY CODE 27 TOTAL		0.000				98,000
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,601
ACTIVITY CODE 31 TOTAL		0.000				2,601
PROGRAM TOTAL		0.000				100,601

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,497
64-27-310	ELEMENTARY TEACHER	0.400	40,806	40,806	40,805.00	16,322
64-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,852
ACTIVITY CODE 27 TOTAL		0.400				23,671
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,603
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,509
ACTIVITY CODE 31 TOTAL		0.000				3,112
PROGRAM TOTAL		0.400				26,783

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,533
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,510
65-27-320	SECONDARY TEACHER	1.000	41,284	41,284	41,284.00	41,284
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,996
65-27-330	OTHER TEACHER	2.000	64,018	44,878	54,448.00	108,896
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,416
ACTIVITY CODE 27 TOTAL		3.000				202,635
PROGRAM TOTAL		3.000				202,635

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,497
ACTIVITY CODE 21 TOTAL		0.000				2,497
73-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	502
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,488
ACTIVITY CODE 27 TOTAL		0.000				5,990
PROGRAM TOTAL		0.000				8,487

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-400	OTHER SUPPORT PERSONNEL	0.500	54,472	54,472	54,472.00	27,236
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,062
ACTIVITY CODE 21 TOTAL		0.500				37,298
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,899
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,513
ACTIVITY CODE 27 TOTAL		0.000				26,412
PROGRAM TOTAL		0.500				63,710

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	28,531
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,310
79-27-310	ELEMENTARY TEACHER	5.928	64,018	34,261	52,525.64	311,372
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	106,904
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,991
79-27-610	ON LEAVE	1.000	59,322	59,322	59,322.00	59,322
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	20,189
ACTIVITY CODE 27 TOTAL		6.928				597,619
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,566
ACTIVITY CODE 28 TOTAL		0.000				7,566
PROGRAM TOTAL		6.928				605,185

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,005
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	16,560
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,872
97-12-110	SUPERINTENDENT	1.000	177,320	177,320	177,320.00	177,320
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,158
ACTIVITY CODE 12 TOTAL		1.000				276,915
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	2,552
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,931
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	132,747	132,747	132,747.00	132,747
ACTIVITY CODE 14 TOTAL		1.000				139,230
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,469
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.600	130,784	130,784	130,783.33	78,470
ACTIVITY CODE 72 TOTAL		0.600				83,939
PROGRAM TOTAL		2.600				500,084

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,800
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,941
01-21-940	OFFICE/CLERICAL	1.511	3,144.46	22.33	20.02	23.49	73,871
ACTIVITY CODE 21 TOTAL		1.511					77,612
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,490
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,994
01-22-910	AIDES	4.320	8,982.10	16.79	16.29	18.76	168,472
ACTIVITY CODE 22 TOTAL		4.320					176,956
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,258
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,441
01-23-940	OFFICE/CLERICAL	24.315	50,577.50	22.83	16.73	22.17	1,121,209
ACTIVITY CODE 23 TOTAL		24.315					1,160,408
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,505
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	528
01-24-940	OFFICE/CLERICAL	3.880	8,070.40	20.12	17.69	21.12	170,451
ACTIVITY CODE 24 TOTAL		3.880					173,484
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,011
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300
01-25-940	OFFICE/CLERICAL	1.791	3,724.80	19.91	17.94	21.89	81,535
01-25-970	SERVICE WORKERS	1.016	2,112.00	19.98	18.49	21.09	44,548
ACTIVITY CODE 25 TOTAL		2.807					129,394
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,006

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,592
01-26-910	AIDES	3.782	7,874.25	25.27	17.22	20.55	161,798
01-26-960	PROFESSIONAL	1.198	2,492.25	28.34	26.01	30.74	76,606
ACTIVITY CODE 26 TOTAL		4.980					255,002
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,505
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	33,229
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	498
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,620
01-27-910	AIDES	17.707	36,826.71	16.82	14.38	17.73	652,789
ACTIVITY CODE 27 TOTAL		17.707					752,641
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,971
01-28-940	OFFICE/CLERICAL	3.241	6,739.00	22.33	17.58	21.94	147,856
01-28-960	PROFESSIONAL	1.379	2,867.00	22.44	19.10	21.48	61,576
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	634,882
ACTIVITY CODE 28 TOTAL		4.620					908,285
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,008
ACTIVITY CODE 31 TOTAL		0.000					10,008
PROGRAM TOTAL		64.140					3,643,790

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	285
02-21-940	OFFICE/CLERICAL	0.917	1,907.00	20.74	20.02	22.54	42,980
ACTIVITY CODE 21 TOTAL		0.917					43,265
02-23-940	OFFICE/CLERICAL	0.787	1,636.00	22.33	21.83	25.43	41,607
ACTIVITY CODE 23 TOTAL		0.787					41,607
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,503
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,629
02-27-910	AIDES	1.879	3,907.30	17.47	15.02	18.28	71,438
ACTIVITY CODE 27 TOTAL		1.879					86,570
PROGRAM TOTAL		3.583					171,442

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,489
21-21-940	OFFICE/CLERICAL	2.696	5,606.05	24.41	18.64	24.10	135,092
ACTIVITY CODE 21 TOTAL		2.696					136,581
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,944
21-26-910	AIDES	2.371	4,932.25	23.08	16.36	21.48	105,935
ACTIVITY CODE 26 TOTAL		2.371					108,879
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,500
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	117,487
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,499
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	108,160
21-27-910	AIDES	60.777	126,318.69	22.58	14.59	19.09	2,410,973
ACTIVITY CODE 27 TOTAL		60.777					2,644,619
PROGRAM TOTAL		65.844					2,890,079

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-910	AIDES	3.844	7,991.25	22.08	17.22	21.86	174,720
ACTIVITY CODE 26 TOTAL		3.844					174,720
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,006
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,667
24-27-910	AIDES	12.801	26,596.75	22.58	15.82	18.97	504,639
ACTIVITY CODE 27 TOTAL		12.801					544,312
PROGRAM TOTAL		16.645					719,032

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.651	1,355.20	20.12	20.12	22.49	30,473
ACTIVITY CODE 21 TOTAL		0.651					30,473
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,596
31-22-910	AIDES	0.115	239.90	16.79	16.79	19.56	4,692
ACTIVITY CODE 22 TOTAL		0.115					6,288
31-24-940	OFFICE/CLERICAL	1.366	2,842.60	20.02	17.69	20.61	58,594
ACTIVITY CODE 24 TOTAL		1.366					58,594
31-25-940	OFFICE/CLERICAL	0.447	931.20	19.91	17.94	21.89	20,384
31-25-970	SERVICE WORKERS	0.254	528.00	19.98	18.49	21.09	11,137
ACTIVITY CODE 25 TOTAL		0.701					31,521
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,012
31-27-910	AIDES	1.183	2,464.00	15.82	14.59	16.75	41,283
ACTIVITY CODE 27 TOTAL		1.183					44,295
31-32-980	TECHNICAL	1.040	2,163.20	25.43	23.15	24.55	53,113
ACTIVITY CODE 32 TOTAL		1.040					53,113
PROGRAM TOTAL		5.056					224,284

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.095	196.80	20.12	20.12	22.47	4,423
ACTIVITY CODE 21 TOTAL		0.095					4,423
34-32-980	TECHNICAL	0.400	832.00	25.43	24.19	24.81	20,642
ACTIVITY CODE 32 TOTAL		0.400					20,642
PROGRAM TOTAL		0.495					25,065

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-940	OFFICE/CLERICAL	0.410	852.00	18.64	18.64	21.30	18,146
ACTIVITY CODE 24 TOTAL		0.410					18,146
PROGRAM TOTAL		0.410					18,146

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,505
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,701
51-27-910	AIDES	1.805	3,755.81	16.82	15.82	17.95	67,407
ACTIVITY CODE 27 TOTAL		1.805					93,613
PROGRAM TOTAL		1.805					93,613

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350
55-21-940	OFFICE/CLERICAL	0.750	1,559.97	20.02	20.02	20.02	31,231
ACTIVITY CODE 21 TOTAL		0.750					31,581
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,999
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,515
55-27-910	AIDES	2.544	5,288.49	15.92	15.02	16.99	89,847
ACTIVITY CODE 27 TOTAL		2.544					100,361
PROGRAM TOTAL		3.294					131,942

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.098	204.00	20.02	20.02	21.88	4,464
ACTIVITY CODE 21 TOTAL		0.098					4,464
PROGRAM TOTAL		0.098					4,464

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,003
ACTIVITY CODE 27 TOTAL		0.000					2,003
PROGRAM TOTAL		0.000					2,003

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.074	153.00	20.02	20.02	21.88	3,348
ACTIVITY CODE 21 TOTAL		0.074					3,348
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	506
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,441
65-27-910	AIDES	0.987	2,054.75	17.22	16.36	18.45	37,901
ACTIVITY CODE 27 TOTAL		0.987					40,848
PROGRAM TOTAL		1.061					44,196

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,991
ACTIVITY CODE 27 TOTAL		0.000					1,991
PROGRAM TOTAL		0.000					1,991

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.165	343.54	20.27	20.27	23.05	7,919
ACTIVITY CODE 21 TOTAL		0.165					7,919
PROGRAM TOTAL		0.165					7,919

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,200
79-21-940	OFFICE/CLERICAL	0.209	435.00	18.45	18.45	20.23	8,802
79-21-990	DIRECTOR/SUPERVISOR	0.912	1,896.00	28.20	28.20	28.20	53,464
ACTIVITY CODE 21 TOTAL		1.121					63,666
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,984
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,861
79-27-910	AIDES	3.586	7,464.50	21.69	15.02	20.76	154,932
ACTIVITY CODE 27 TOTAL		3.586					166,777
PROGRAM TOTAL		4.707					230,443

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,489
ACTIVITY CODE 27 TOTAL		0.000					5,489
PROGRAM TOTAL		0.000					5,489

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,999
89-63-940	OFFICE/CLERICAL	0.625	1,300.00	24.27	24.27	24.27	31,551
89-63-980	TECHNICAL	0.785	1,632.00	28.00	28.00	28.00	45,696
ACTIVITY CODE 63 TOTAL		1.410					142,246
PROGRAM TOTAL		1.410					142,246

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
ACTIVITY CODE 11 TOTAL		0.000					24,000
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,001
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,998
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	29.89	29.89	29.89	62,168
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 12 TOTAL		1.000					72,167
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	506
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,000
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,271
97-13-940	OFFICE/CLERICAL	8.375	17,420.00	25.16	21.83	23.29	405,666
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
97-13-960	PROFESSIONAL	1.000	2,080.00	28.52	28.52	28.52	59,322
97-13-990	DIRECTOR/SUPERVISOR	2.750	5,720.00	63.82	45.23	51.60	295,171
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 13 TOTAL		12.125					787,936
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,201
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,373
97-14-940	OFFICE/CLERICAL	7.821	16,266.00	31.86	19.02	24.90	405,079
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 14 TOTAL		7.821					428,653
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	502
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,509

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-960	PROFESSIONAL	1.000	2,080.00	54.50	54.50	54.50	113,352
ACTIVITY CODE 15 TOTAL		1.000					116,363
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,984
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,001
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,510
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	20.52	20.52	20.52	42,682
97-61-990	DIRECTOR/SUPERVISOR	1.100	2,288.00	63.82	38.80	43.35	99,179
ACTIVITY CODE 61 TOTAL		2.100					151,556
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,008
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,999
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,991
97-62-920	CRAFTS/TRADES	2.000	4,160.00	24.11	21.00	22.56	93,829
97-62-970	SERVICE WORKERS	1.000	2,080.00	20.75	20.75	20.75	43,160
ACTIVITY CODE 62 TOTAL		3.000					154,987
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,345
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	140,008
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,541
97-63-970	SERVICE WORKERS	32.375	67,340.00	19.96	17.78	19.15	1,289,366
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,934
ACTIVITY CODE 63 TOTAL		32.375					1,470,193
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	695

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,985
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,422
97-64-920	CRAFTS/TRADES	6.700	13,936.00	26.26	20.85	23.63	329,331
ACTIVITY CODE 64 TOTAL		6.700					349,432
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,990
ACTIVITY CODE 67 TOTAL		0.000					2,990
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,458
97-72-940	OFFICE/CLERICAL	0.667	1,386.74	21.83	21.83	21.83	30,272
97-72-980	TECHNICAL	5.560	11,564.80	25.53	23.15	24.80	286,813
97-72-990	DIRECTOR/SUPERVISOR	0.750	1,560.00	32.08	32.08	32.08	50,046
ACTIVITY CODE 72 TOTAL		6.977					378,588
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	487
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,990
97-74-970	SERVICE WORKERS	0.750	1,560.00	18.32	18.32	18.32	28,579
ACTIVITY CODE 74 TOTAL		0.750					34,056
PROGRAM TOTAL		73.848					3,970,921

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.250	519.97	20.02	20.02	20.02	10,410
ACTIVITY CODE 41 TOTAL		0.250					10,410
PROGRAM TOTAL		0.250					10,410

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,826
99-51-940	OFFICE/CLERICAL	3.838	7,987.00	23.92	19.55	24.85	198,453
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	45.28	33.27	39.27	163,378
ACTIVITY CODE 51 TOTAL		5.838					379,856
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,855
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	169,997
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	261,628
99-52-950	OPERATORS	34.767	72,309.60	20.39	17.94	21.75	1,572,708
ACTIVITY CODE 52 TOTAL		34.767					2,006,188
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,016
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,500
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,791
99-53-920	CRAFTS/TRADES	4.000	8,320.00	25.52	20.76	22.89	190,445
ACTIVITY CODE 53 TOTAL		4.000					215,752
PROGRAM TOTAL		44.605					2,601,796

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
(0) Debit Transfers	498,400	XXXXX	220,500	XXXXX	225,793	XXXXX
(1) Credit Transfers	-498,400	XXXXX	-220,500	XXXXX	-225,793	XXXXX
(2) Certificated Salaries	41,619,083	46.95	42,685,545	45.93	44,302,278	45.56
(3) Classified Salaries	14,246,788	16.07	14,670,050	15.78	14,939,271	15.36
(4) Employee Benefits and Payroll Taxes	19,020,475	21.46	19,591,170	21.08	21,491,868	22.10
(5) Supplies and Materials	4,580,029	5.17	5,742,031	6.18	5,848,356	6.01
(7) Purchased Services	9,043,546	10.20	10,078,063	10.84	10,550,343	10.85
(8) Travel	100,127	0.11	128,622	0.14	79,632	0.08
(9) Capital Outlay	38,868	0.04	43,675	0.05	21,394	0.02
TOTAL EXPENDITURES	88,648,916	100.00	92,939,156	100.00	97,233,142	100.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	52,082,657	58.75	55,665,731	59.89	58,329,967	59.99
28 Extracur	1,447,725	1.63	1,507,042	1.62	1,540,470	1.58
29 Pmt to SD	622,191	0.70	539,058	0.58	557,926	0.57
TOTAL TEACHING ACTIVITIES	54,152,574	61.09	57,711,831	62.10	60,428,363	62.15
TEACHING SUPPORT						
22 Lrn Resrc	1,829,594	2.06	1,884,302	2.03	2,013,272	2.07
24 Guid/Coun	2,049,749	2.31	2,168,116	2.33	2,316,541	2.38
25 Pupil M/S	305,122	0.34	292,748	0.31	250,743	0.26
26 Health	4,164,586	4.70	4,212,978	4.53	4,430,317	4.56
31 InstProDev	543,544	0.61	584,912	0.63	681,323	0.70
32 Inst Tech	86,673	0.10	142,473	0.15	156,586	0.16
TOTAL TEACHING SUPPORT	8,979,267	10.13	9,285,529	9.99	9,848,782	10.13
OTHER SUPPORT ACTIVITIES						
42 Food	1,065,496	1.20	1,194,405	1.29	1,194,918	1.23
44 Operation	1,480,518	1.67	1,419,644	1.53	1,461,212	1.50
49 Transfers	-32,748	-0.04	-7,000	-0.01	-26,893	-0.03
52 Operation	3,868,605	4.36	3,776,872	4.06	3,929,280	4.04
53 Maintnce	433,873	0.49	474,223	0.51	538,074	0.55
56 Insurance	84,095	0.09	88,300	0.10	88,300	0.09
59 Transfers	-222,826	-0.25	-202,000	-0.22	-188,700	-0.19
62 Grnd Mnt	303,025	0.34	254,073	0.27	275,550	0.28
63 Oper Bldg	2,374,044	2.68	2,448,488	2.63	2,590,602	2.66
64 Maintnce	1,401,557	1.58	1,198,505	1.29	1,171,735	1.21
65 Utilities	2,297,209	2.59	2,294,864	2.47	2,296,280	2.36
67 Bldg Secu	216,228	0.24	208,640	0.22	190,093	0.20
68 Insurance	690,423	0.78	731,356	0.79	885,835	0.91
72 Info Sys	1,083,559	1.22	1,339,332	1.44	1,295,559	1.33
73 Printing	12,325	0.01	0	0.00	0	0.00
74 Warehouse	58,948	0.07	55,731	0.06	60,086	0.06
75 Mtr Pool	-4,592	-0.01	-6,000	-0.01	-4,700	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
91 Publ Actv	171,212	0.19	183,000	0.20	321,000	0.33
TOTAL OTHER SUPPORT ACTIVITIES	15,280,951	17.24	15,452,433	16.63	16,078,231	16.54
UNIT ADMINISTRATION						
23 Princ Off	4,584,528	5.17	4,624,300	4.98	4,757,337	4.89
TOTAL UNIT ADMINISTRATION	4,584,528	5.17	4,624,300	4.98	4,757,337	4.89
CENTRAL ADMINISTRATION						
11 Bd of Dir	324,471	0.37	249,537	0.27	331,293	0.34
12 Supt Off	405,677	0.46	421,725	0.45	448,364	0.46
13 Busns Off	1,079,684	1.22	1,106,756	1.19	1,101,973	1.13
14 HR	668,709	0.75	717,621	0.77	886,500	0.91
15 Pblc Rltn	200,767	0.23	217,299	0.23	213,603	0.22
21 Supv Inst	2,222,779	2.51	2,442,589	2.63	2,337,454	2.40
41 Supervisn	24,135	0.03	24,518	0.03	24,985	0.03
51 Supervisn	536,543	0.61	529,941	0.57	565,677	0.58
61 Supv Bldg	188,831	0.21	155,078	0.17	210,580	0.22
TOTAL CENTRAL ADMINISTRATION	5,651,595	6.38	5,865,064	6.31	6,120,429	6.29
TOTAL EXPENDITURES	88,648,916	100.00	92,939,156	100.00	97,233,142	100.00

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	20,368,426	10,805	20,357,621	47.77	9,724,836
Spring 2014	20,156,820	10,805	20,146,015	51.87	10,449,738
1100 TOTAL LOCAL TAXES:					20,174,574

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	2,864,528	3.772	10,805	0.00	XXXXX
Spring 2014	2,864,528	3.772	10,805	100.00	10,805
1500 TIMBER EXCISE TAXES:					10,805

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	447.871	81.54	103.269	35.93
28 Extracurricular	0.400	0.07	4.620	1.61
TOTAL TEACHING ACTIVITIES	448.271	81.62	107.889	37.54
TEACHING SUPPORT				
22 Learning Resources	13.800	2.51	4.435	1.54
24 Guidance and Counseling	18.400	3.35	5.656	1.97
25 Pupil Management and Safety			3.508	1.22
26 Health/Related Services	33.380	6.08	11.195	3.90
31 InstProDev	3.000	0.55	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.440	0.50
TOTAL TEACHING SUPPORT	68.580	12.49	26.234	9.13
OTHER SUPPORT ACTIVITIES				
52 Operations	XXXXX	XXXXX	34.767	12.10
53 Maintenance	XXXXX	XXXXX	4.000	1.39
62 Grounds--Maintenance	XXXXX	XXXXX	3.000	1.04
63 Operation of Buildings	XXXXX	XXXXX	33.785	11.75
64 Maintenance	XXXXX	XXXXX	6.700	2.33
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.600	0.11	6.977	2.43
74 Warehousing and Distribution			0.750	0.26
TOTAL OTHER SUPPORT ACTIVITIES	0.600	0.11	89.979	31.31
UNIT ADMINISTRATION				
23 Principal's Office	18.910	3.44	25.102	8.73
TOTAL UNIT ADMINISTRATION	18.910	3.44	25.102	8.73
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.18	1.000	0.35
13 Business Office			12.125	4.22
14 Human Resources	1.000	0.18	7.821	2.72
15 Public Relations			1.000	0.35
21 Supervision - Instruction	10.884	1.98	8.078	2.81
41 Supervision - Nutrition Services			0.250	0.09

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation			5.838	2.03
61 Supervision - Building			2.100	0.73
TOTAL CENTRAL ADMINISTRATION	12.884	2.35	38.212	13.30
TOTAL FTE STAFF	549.245	100.00	287.416	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES			
100 General Student Body	776,685	929,194	985,222
200 Atheltics	330,615	377,057	369,900
300 Classes	60,941	82,800	78,035
400 Clubs	419,760	593,003	832,514
600 Private Moneys	17,198	242,600	238,600
A. TOTAL REVENUES	1,605,199	2,224,654	2,504,271
EXPENDITURES			
100 General Student Body	584,931	715,256	738,987
200 Atheltics	429,449	468,604	464,457
300 Classes	51,658	78,810	75,525
400 Clubs	577,752	759,959	1,039,435
600 Private Moneys	17,044	242,600	238,600
B. TOTAL EXPENDITURES	1,660,834	2,265,229	2,557,004
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-55,635	-40,575	-52,733
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	432,622	464,601
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	668,927	432,622	464,601
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	613,292	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	392,047	411,868
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
F. TOTAL ENDING FUND BALANCE (C+D) 1/	613,292	392,047	411,868

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Snohomish School District No.201
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	18,289,819	19,350,768	20,035,916
2000 Local Nontax Support	-1,399	0	2,500
3000 State, General Purpose	265,402	100,000	100,000
5000 Federal, General Purpose	875,000	875,000	798,876
9000 Other Financing Sources	76,616,941	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	96,045,764	20,325,768	20,937,292
EXPENDITURES			
Matured Bond Expenditures	4,765,000	4,585,000	6,166,923
Interest on Bonds	15,465,999	15,390,268	15,210,686
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,960	110,000	110,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	334,820	0	0
B. TOTAL EXPENDITURES	20,567,780	20,085,268	21,487,609
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	76,268,375	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-790,392	240,500	-550,317
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	8,100,000	8,860,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	8,626,303	8,100,000	8,860,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	7,835,912	0	0
G.L.830 Restricted for Debt Service	XXXXX	8,340,500	8,309,683
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	7,835,912	8,340,500	8,309,683

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
LOCAL TAXES			
1100 Local Property Taxes	18,282,861	19,328,627	20,014,810
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	6,958	22,141	21,106
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	18,289,819	19,350,768	20,035,916
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	-1,399	0	2,500
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	-1,399	0	2,500
STATE, GENERAL PURPOSE			
3600 State Forests	265,402	100,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	265,402	100,000	100,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	875,000	875,000	798,876
5000 TOTAL FEDERAL, GENERAL PURPOSE	875,000	875,000	798,876
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	76,616,941	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	76,616,941	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	96,045,764	20,325,768	20,937,292

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	19,900,000	21,106	19,878,894	47.77	9,496,148
Spring 2014	20,300,000	21,106	20,278,894	51.87	10,518,662
1100 TOTAL LOCAL TAXES:					20,014,810

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	5,729,055	3.684	21,106	0.00	XXXXX
Spring 2014	5,729,055	3.684	21,106	100.00	21,106
1500 TIMBER EXCISE TAXES:					21,106

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
08-04-2004	100,000,000	9,585,000
06-28-2006	41,570,000	23,570,000
08-19-2008	103,087,000	98,495,000
12-17-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
11-10-2010	114,500,000	114,500,000
12-29-2011	63,870,000	63,375,000
08-19-2008	0	0
12-17-2009	0	0
10-26-2010	0	0
11-10-2010	0	0
08-19-2008	0	0
12-17-2009	0	0
10-26-2010	0	0
11-10-2010	0	0
12-29-2011	0	0
TOTAL VOTED BONDS	457,972,000	344,470,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
TOTAL ALL BONDS	457,972,000	344,470,000 2/

Snohomish School District No.201

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	11,027	0	0
2000 Local Nontax Support	949,715	604,985	64,342
3000 State, General Purpose	174	0	0
4000 State, Special Purpose	6,702,157	9,591,614	531,484
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,663,073	10,196,599	595,826
EXPENDITURES			
10 Sites	2,400,051	1,129,151	1,676,859
20 Buildings	59,464,744	56,512,886	7,506,184
30 Equipment	5,125,424	737,990	0
40 Energy	45,699	0	1,496,164
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	67,035,917	58,380,027	10,679,207
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-59,372,844	-48,183,428	-10,083,381
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	13,610,103	25,586,712	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	25,493,869	10,083,381
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	98,936,924	51,080,581	10,083,381
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center 1	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	13,610,103	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	2,897,153	0
G.L.890 Unassigned Fund Balance	25,953,977	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	39,564,079	2,897,153	0

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	11,027	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	11,027	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	315,205	77,665	3,190
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	34,807	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	2,345	0	0
2900 Local Support Nontax, Unassigned	597,358	527,320	61,152
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	949,715	604,985	64,342
STATE, GENERAL PURPOSE			
3600 State Forests	174	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	174	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	6,702,157	9,591,614	531,484
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	0	XXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,702,157	9,591,614	531,484

Continued

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,663,073	10,196,599	595,826

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0	0	0.00	0
Spring 2014	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2013-2014

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
	0	0	0	0	0	0	0	0	0
Energy Op Cost Svg Grant	531,484	0	0	0	0	531,484	0	0	0
Misc Cap Facility Imprv	5,356,009	1,676,859	2,714,470	0	0	964,680	0	0	0
New Aquatic Center	4,207,267	0	4,207,267	0	0	0	0	0	0
SHS Modernization Set 4	58,212	0	58,212	0	0	0	0	0	0
Valley View MS Replacement	526,235	0	526,235	0	0	0	0	0	0
TOTAL EXPENDITURES	10,679,207	1,676,859	7,506,184	0	0	1,496,164	0	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.400	130,785	130,785	130,785.00	52,314
CP-CP-400	OTHER SUPPORT PERSONNEL	0.500	64,018	64,018	64,018.00	32,009
CP-CP-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	22,155	22,155	0.00	11,077
CP-CP-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,793	1,793	0.00	897
ACTIVITY CODE CP TOTAL		0.900				96,297
PROGRAM TOTAL		0.900				96,297

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-920	CRAFTS/TRADES	0.300	624.00	25.36	25.36	25.36	15,825
CP-CP-940	OFFICE/CLERICAL	0.333	694.00	21.80	21.80	21.81	15,134
CP-CP-960	PROFESSIONAL	1.000	2,080.00	28.77	28.77	28.77	59,841
CP-CP-990	DIRECTOR/SUPERVISOR	1.400	2,912.00	63.82	32.08	56.37	164,136
ACTIVITY CODE CP TOTAL		3.033					254,936
PROGRAM TOTAL		3.033					254,936

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	1,210	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	2,565	2,000	2,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	461	0	0
4100 Special Purpose-Unassigned	XXXXX	XXXXX	0
4300 Other State Agencies-Unassigned	XXXXX	XXXXX	0
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	XXXXX	0
4499 Transportation Reimbursement Depreciation	750,942	689,000	712,000
5300 Impact Aid, Maintenance and Operation	0	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	XXXXX	0
6200 Direct Special Purpose Grants	XXXXX	XXXXX	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	XXXXX	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	8,287	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	763,465	691,000	714,000

Continued

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	763,465	691,000	714,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	1,920,000	2,000,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	1,920,000	2,000,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	763,465	-1,229,000	-1,286,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	2,016,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	1,920,000	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,165,259	1,920,000	2,016,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	730,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	691,000	0
G.L.890 Unassigned Fund Balance	1,928,724	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,928,724	691,000	730,000

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0	0	0.00	0
Spring 2014	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.